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2019 8,782,701.31

2018 1,283,262.45 17.11%

	4,448,969.30		4,804,306.22
	4,448,969.30		90.00
	-		413,907.21
	-		4,155,355.09
	355,336.92		116.49
	355,336.92		95,405.49
			3,214.00
			136,217.94
	4,804,306.22		4,804,306.22

1. 2019 4,448,969.30
2018 645,933.99
16.98%

2. 2019 355,336.92 2018
48,871.17 15.95%
2019

1. 2019 90.00
2018 10.00 12.50%

2. 2019 413,907.21 2018
34,051.58 8.96%

3. 2019 4,155,355.09
2018 552,762.66 15.34%

4. 2019 116.49
2018 1,367.51

5. 2019 95,405.49

2018 95,405.49

6. 2019 3,214.00

2018 2,250.00 233.40%

7. 2019 136,217.94

2018 11,692.94 9.39%

		2018		2019				2019	2018	2019	2018
									%		%
201		**80.00**	**80.00**	**90.00**	**-**	**90.00**	**90.00**	**10.00**	**12.50**	**10.00**	**12.50**
205		**358,142.75**	**358,142.75**	**389,107.21**	**294,883.76**	**94,223.45**	**389,107.21**	**30,964.46**	**8.65**	**30,964.46**	**8.65**
20502		358,142.75	358,142.75	389,107.21	294,883.76	94,223.45	389,107.21	30,964.46	8.65	30,964.46	8.65
2050205		358,142.75	358,142.75	389,107.21	294,883.76	94,223.45	389,107.21	30,964.46	8.65	30,964.46	8.65
206		**3,375,592.42**	**3,213,446.42**	**3,828,218.07**	**1,341,601.23**	**2,486,616.84**	**3,431,669.07**	**452,625.65**	**13.41**	**218,222.65**	**6.79**
20602		1,928,130.99	1,771,891.99	2,249,615.07	551,128.56	1,698,486.51	2,016,015.07	321,484.08	16.67	244,123.08	13.78
2060201		521,743.50	521,743.50	530,047.57	530,047.57	-	530,047.57	8,304.07	1.59	8,304.07	1.59
2060204		198,673.50	198,673.50	215,395.00	-	215,395.00	215,395.00	16,721.50	8.42	16,721.50	8.42
2060205		140,690.00	140,690.00	176,599.79	-	176,599.79	176,599.79	35,909.79	25.52	35,909.79	25.52
2060206		266,376.74	110,137.74	398,422.79	-	398,422.79	164,822.79	132,046.05	49.57	54,685.05	49.65
2060299		800,647.25	800,647.25	929,149.92	21,080.99	908,068.93	929,149.92	128,502.67	16.05	128,502.67	16.07
20603		1,107,378.39	1,101,471.39	1,234,201.37	752,688.04	481,513.33	1,071,252.37	126,822.98	11.45	-30,219.02	-2.74
20604		35,000.00	35,000.00	20,000.00	-	20,000.00	20,000.00	-15,000.00	-42.86	-15,000.00	-42.86
2060499		35,000.00	35,000.00	20,000.00	-	20,000.00	20,000.00	-15,000.00	-42.86	-15,000.00	-42.86
20605		203,714.70	203,714.70	199,298.23	16,113.23	183,185.00	199,298.23	-4,416.47	-2.17	-4,416.47	-2.17
2060501		19,209.70	19,209.70	16,113.23	16,113.23	-	16,113.23	-3,096.47	-16.12	-3,096.47	-16.12

		2018		2019				2019	2018	2019	2018
									%		%
2060503		184,505.00	184,505.00	183,185.00	-	183,185.00	183,185.00	-1,320.00	-0.72	-1,320.00	-0.72
20608		55,000.00	55,000.00	85,000.00	-	85,000.00	85,000.00	30,000.00	54.55	30,000.00	54.55
2060899		55,000.00	55,000.00	85,000.00	-	85,000.00	85,000.00	30,000.00	54.55	30,000.00	54.55
207		**1,484.00**	**1,484.00**	-	-	-	-	**-1,484.00**	**-100.00**	**-1,484.00**	**-100.00**
20799		1,484.00	1,484.00	-	-	-	-	-1,484.00	-100.00	-1,484.00	-100.00
2079903		1,484.00	1,484.00	-	-	-	-	-1,484.00	-100.00	-1,484.00	-100.00
208		**11,119.69**	**11,119.69**	**95,240.02**	**95,240.02**	-	**95,240.02**	**84,120.33**	**756.50**	**84,120.33**	**756.50**
20805		11,119.69	11,119.69	95,240.02	95,24002	-	95,240.02	84,120.33	756.50	84,120.33	756.50
2080505		11,119.69	11,119.69	70,430.43	70,430.43	-	70,430.43	59,310.74	533.38	59,310.74	533.38
2080506		-	-	24,809.59	24,809.59	-	24,809.59	24,809.59	0.00	24,809.59	-
215		**4,564.00**	**964.00**	**214.00**	**214.00**	-	**214.00**	**-4,350.00**	**-95.31**	**-750.00**	**-77.80**
21502		-	-	214.00	214.00	-	214.00	214.00	0.00	214.00	-
21599		4,564.00	964.00	-	-	-	-	-4,564.00	-100.00	-964.00	-100.00
2159999		4,564.00	964.00	-	-	-	-	-4,564.00	-100.00	-964.00	-100.00
221		**124,400.00**	**124,400.00**	**136,100.00**	**136,100.00**	-	**136,100.00**	**11,700.00**	**9.41**	**11,700.00**	**9.41**
22102		124,400.00	124,400.00	136,100.00	136,100.00	-	136,100.00	11,700.00	9.41	11,700.00	9.41

		2018		2019				2019	2018	2019	2018
									%		%
2210201		79,500.00	79,500.00	91,500.00	91,500.00	-	91,500.00	12,000.00	15.09	12,000.00	15.09
2210202		4,050.00	4,050.00	3,850.00	3,850.00	-	3,850.00	-200.00	-4.94	-200.00	-4.94
2210203		40,850.00	40,850.00	40,750.00	40,750.00	-	40,750.00	-100.00	-0.24	-100.00	-0.24
		3,875,382.86	**3,709,636.86**	**4,448,969.30**	**1,868,039.01**	**2,580,930.29**	**4,052,420.30**	**573,586.44**	**14.80**	**342,783.44**	**9.24**

2019

4,052,420.30 2018 342,783.44

9.24% 2019

2019 90.00

2018 10.00 12.50%

2019 389,107.21

2018 30,964.46 8.65%

2019 3,431,669.07

2018 218,222.65 6.79%

2019 0.00

2018 1,484.00 100%

2019 95,240.02

2018 84,120.33 756.50%

		2019	214.00
	2018	750.00	77.8%

		2019	136,100.00
	2018	11,700.00	9.41%

!		**1,116,588.53**	**1,116,588.53**	**0.00**
! !		319,544.41	319,544.41	0.00

!		**387,399.61**	**387,399.61**	**0.00**
! !		23,556.84	23,556.84	0.00
! !		180,749.29	180,749.29	0.00
! !		82.35	82.35	0.00
! !		10,864.84	10,864.84	0.00
! !		2,845.33	2,845.33	0.00
! !		5.50	5.50	0.00
! !		6,548.93	6,548.93	0.00
! !		149,353.58	149,353.58	0.00
! !		706.99	706.99	0.00

!

2019

1,868,039.01

1,503,988.14

364,050.87

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2018						2018						2019					
10,714.21	0.00	5,508.35	354.85	5,153.50	5,205.86	10,714.21	0.00	5,508.35	354.85	5,153.50	5,205.86	10,392.82	0.00	5,343.13	344.20	4,998.93	5,049.69

1 2018 2018 2019

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1. 2019

4,448,969.30 2018 645,933.99

16.98%

2. 2019 3,005,031.65

2018 288,787.87 10.63%

3. 2019 95,039.83

2018 27,056.59 39.80%

4. 2019 794,359.31

2018 317,944.09 66.74%

1. 2019 90.00

2018 10.00 12.50%

2. 2019 590,607.21 2018

23,606.58 4.16%

3. 2019 7,875,678.25

2018 1,146,889.69 17.04%

4. 2019 116.49

2018 1,367.51

5. 2019 95,405.49

6. 2019 3,214.00

2018 2,250.00 233.40%

7. 2019 176,734.81

2018 14,377.31 8.86%

201		**90.00**	**-**	**90.00**								
205		**593,607.21**	**24,800.00**	**389,107.21**	**-**	**98,700.00**	**78,500.00**	**18,000.00**	**-**	**-**	**63,000.00**	**-**
20502		**593,607.21**	**24,800.00**	**389,107.21**	**-**	**98,700.00**	**78,500.00**	**18,000.00**	**-**	**-**	**63,000.00**	**-**
2050205		593,607.21	24,800.00	389,107.21	-	98,700.00	78,500.00	18,000.00	-	-	63,000.00	-
206		**7,913,233.31**	**357,586.48**	**3,828,218.07**	**-**	**2,881,036.76**	**37,313.60**	**76,478.61**	**-**	**5,000.00**	**713,311.47**	**51,601.92**
20602		**3,810,131.48**	**251,676.70**	**2,249,615.07**	**-**	**826,927.42**	**34,889.14**	**25,618.76**	**-**	**5,000.00**	**419,267.61**	**32,025.92**
2060201		813,886.01	14,838.75	530,047.57	-	118,521.04	7,593.11	13,966.76	-	-	113,785.97	22,725.92
2060204		242,286.87	14,381.87	215,395.00	-	12,510.00	-	-	-	-	-	-
2060205		223,909.27	4,809.48	176,599.79	-	42,500.00	-	-	-	-	-	-
2060206		610,627.56	143,660.72	398,422.79	-	51,634.05	26,922.42	-	-	-		

			-	-	-	-		-	-	-	-	-
2060899		88,410.61	3,370.61	85,000.00	-	40.00	-	-	-	-	-	-
207		**116.49**	**116.49**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
20799		**116.49**	**116.49**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
2079903		116.49	116.49	-	-	-	-	-	-	-	-	-
208		**95,405.49**	**165.47**	**95,240.02**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
20805		**95,405.49**	**165.47**	**95,240.02**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
2080505		70,595.90	165.47	70,430.43	-	-	-	-	-	-	-	-
2080506		24,809.59	-	24,809.59	-	-	-	-	-	-	-	-
215		**3,214.00**	**3,000.00**	**214.00**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
21502		**214.00**	**-**	**214.00**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
21599		**3,000.00**	**3,000.00**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
2159999		3,000.00	3,000.00	-	-	-	-	-	-	-	-	-
221		**176,734.81**	**134.64**	**136,100.00**	**-**	**25,294.89**	**1,500.00**	**561.22**	**-**	**-**	**12,747.84**	**1,896.22**
22102		**176,734.81**	**134.64**	**136,100.00**	**-**	**25,294.89**	**1,500.00**	**561.22**	**-**	**-**	**12,747.84**	**1,896.22**
2210201		121,349.52	11.00	91,500.00	-	19,338.15	1,500.00	529.62	-	-	9,726.84	243.91
2210202		4,190.24	20.00	3,850.00	-	153.29	-	-	-	-	166.95	-
2210203		51,195.05	103.64	40,750.00	-	5,803.45	-	31.60	-	-	2,854.05	1,652.31
		8,782,701.31	**385,803.08**	**4,448,969.30**	**-**	**3,005,031.65**	**117,313.60**	**95,039.83**	**-**	**5,000.00**	**789,359.31**	**53,498.14**

2019 8,782,701.31

4,448,969.30

50.66%

1. 90.00 ,

0.002%

2. 389,107.21 8.75%

3. 3,828,218.07

86.05%

1 2,249,615.07

530,047.57 215,395.00

176,599.79 398,422.79

929,149.92

2 1,234,201.37

3 20,000.00

4 199,298.23

16,113.23 183,185.00

5 85,000.00

4. 3. 95,405.49

5. 214.00

6. 136,100.00

91,500.00 3,850.00

40,750.00

0=0.0

18,264.35 370.00

5 40.00

3. 25,294.89 0.84%

19,338.15 153.29

5,803.45

95,039.83

1.08%

1. 18,000.00

18.94%

2. 76,478.61

80.47%

1 25,61876 13,966.76

11,652.00

2 49,839.85

3 120.00

3. 561.22

0.59% 529.62 31.60

5,00000

0.06%

789,359.31 8.99%

1. 63,000.00 7.98%

2. 713,311.47 90.37%

1 419,267.61

113,785.97 15,110.00

223,101.86

2 197,862.79

3 6,200.00

4 29,338.07

19,290.00 7,748.07

5 120.00

3. 12,747.84 1.61%

9,726.84 166.95

2,854.05

53,498.14

0.61%

1. 51,601.92

2. 1,896.22 243.91

1,652.31

385,803.08 4.39%

2019

201		**90.00**	-	**90.00**	-	-	-
205		**590,607.21**	**449,583.76**	**123,023.45**	-	**18,000.00**	-
20502		**590,607.21**	**449,583.76**	**123,023.45**	-	**18,000.00**	-
2050205		590,607.21	449,583.76	123,023.45	-	18,000.00	
206		**7,875,678.25**	**2,512,819.68**	**5,183,965.34**	**1,300.00**	**77,593.23**	**100,000.00**
20602		**3,786,553.14**	**806,860.38**	**2,852,406.60**	-	**27,286.16**	**100,000.00**
2060201		795,639.45	720,289.24	62,216.05	-	13,134.16	-
2060204		242,286.87	-	242,286.87	-	-	-
2060205		223,909.27	-	223,909.27	-	-	-
2060206		610,627.56	-	610,627.56	-	-	
2060299		1,470,071.38	86,571.14	1,269,348.24	-	14,152.00	100,000.00
20603		**2,854,658.90**	**1,594,730.32**	**1,209,221.51**	**1,300.00**	**49,407.07**	-
20604		**106,302.61**	-	**106,302.61**	-	-	-
2060499		66,099.61	-	66,099.61	-	-	-
20605		**323,388.72**	**89,317.58**	**234,071.14**	-	-	-
2060501		53,667.58	53,317.58	350.00	-	-	
2060503		218,221.14	-	218,221.14	-	-	-
20608		**88,650.61**	**240.00**	**88,410.61**	-	-	
2060899		88,410.61	-	88,410.61	-	-	-
207		**116.49**	-	**116.49**	-	-	-
20799		**116.49**	-	**116.49**	-	-	-
2079903		116.49	-	116.49	-	-	-
208		**95,405.49**	**95,405.49**	-	-	-	-
20805		**95,405.49**	**95,405.49**	-	-	-	-
2080505		70,595.90	70,595.90	-	-	-	-
2080506		24,809.59	24,809.59	-	-	-	-
215		**3,214.00**	**214.00**	**3,000.00**	-	-	-
21502		**214.00**	**214.00**	-	-	-	-

22102		**176,734.81**	**176,734.81**	-	-	-	
2210201		121,349.52	121,349.52	-	-	-	-
2210202		4,190.24	4,190.24	-	-	-	-
2210203		51,195.05	51,195.05	-	-	-	-
		8,741,846.25	**3,234,757.74**	**5,310,195.28**	**1,300.00**	**95,593.23**	**100,000.00**

2019 8,741,846.25

3,234,757.74

37.00%

1. 449,583.76

2. 2,512,819.68

1 806,860.38

720,289.24 86,571.14

2 1,594,730.32

3 89,317.58

53,317.58

4 240.00

3. 95,405.49

4. 214.00

5. 176,734.81

121,349.52 4,190.24

51,195.05

5,310,195.28

60.74%

1. 90.00

2. 123,023.45

3. 5,183,965.34

1 2,852,406.60 ,

62,216.05 242,286.87

223,909.27 610,627.56

1,269,348.24

2 1,209,221.51

3 106,302.61

66,099.61

4 234,071.14

350.00 218,221.14

5 88,410.61

4. 116.49

5. 3,000.00

95,593.23

1.09%

1. 18,000.00

2. 77,593.23

27,286.16 13,134.16

14,152.00 49,407.07

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2019 176,599.79 ,

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						179099.79
						176599.79
						2500
	2019-2021					
	1 2 3 4			1 2 3 4		
			6500 35000 97%			6500 35000 97%

			/ /	80%		/ /	80%
				5% 3%			5% 3%
				95% 88%			95% 88%
			/ / / /	70%		/ / / /	70%
				≥60 ≥1200			≥20 ≥400

≥85%

2019 1,301,764.09

925,393.03

269,359.90 107,011.16

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