

中国科学院 2020 年 部门预算



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一、中国科学院职能

1949 11

二、中国科学院机构设置

			144	
	130	14		
107				
	13			2
				8

三、中国科学院 2020 年部门预算

2020

	2020	9,058,729.19
2019	276,027.88	3.14%

部门收支总表

1
七

	4,084,783.71		50.00
			613,043.52
	3,257,977.09		8,050,327.85
	118,396.81	上	734.54
	1,101,047.20		106,308.63
			664.00
			192,351.61
	8,562,204.81		8,963,480.15
	79,173.59	万	95,249.04
	417,350.79		
	9,058,729.19		9,058,729.19

关于部门收支总表的说明

1.	2020	
4,084,783.71	2019	364,185.59
8.19%		
2.	2020	3,257,977.09
2019	252,945.44	8.42%
3.	2020	118,396.81
2019	23,356.98	
24.58%		
4.	2020	1,101,047.20
2019	306,687.89	38.61%
5.	417,350.79	2019
31,547.71	8.18%	

1.	2020	50.00	
2019	40.00	44.44%	
2.	2020	613,043.52	2019

7.	2020	192,351.61
2019	15,616.80	8.84%

部门收入总表

2

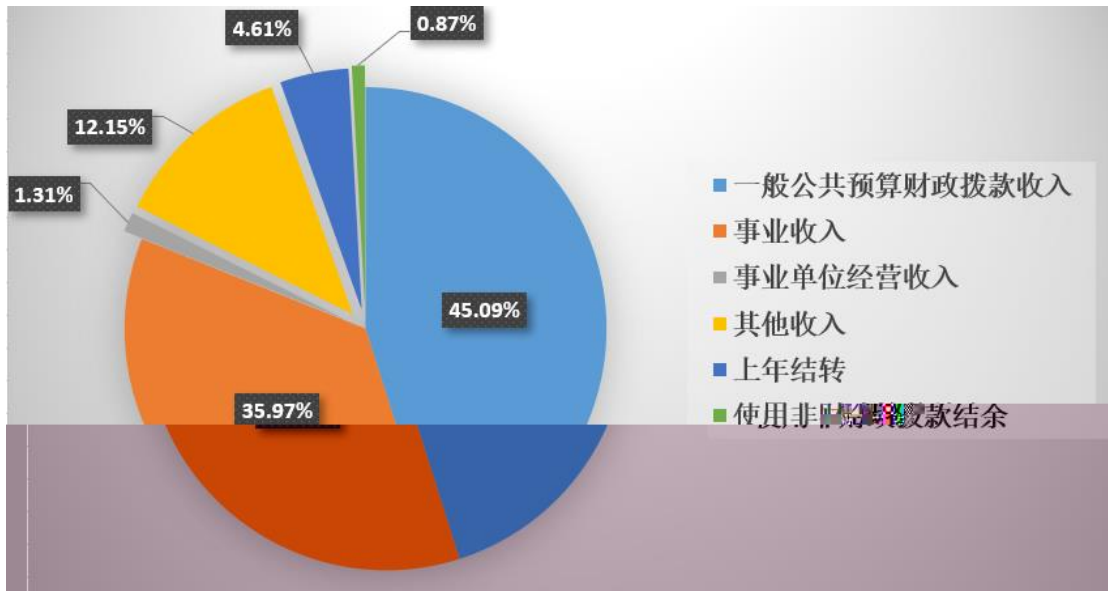
七

., -		50.00		50.00							
., ---		50.00		50.00							
., ---, 1		50.00		50.00							
., 1		616,543.52	., (1, , , ,	380,043.52	106,000.00	81,500.00	32,500.00			77,500.00	
., 1, .		616,543.52	., (1, , , ,	380,043.52	106,000.00	81,500.00	32,500.00			77,500.00	
., 1, ., 1		616,543.52	., (1, , , ,	380,043.52	106,000.00	81,500.00	32,500.00			77,500.00	
., 2		8,141,456.89	/52(-, . -	3,461,968.17	3,117,116.79	10,597.04	84,571.23			1,003,098.02	78,582.47
., 2, .		3,626,876.06	. -3(. 12 13	1,980,137.35	792,651.91	10,297.04	15,007.20			591,565.21	30,257.82
., 2, /		3,215,352.94	-. 2(, 4, 43	1,127,127.70	1,605,133.42	300.00	35,385.46			308,845.66	12,779.83
., 2, 0	上	64,274.75	-, (. - 31	20,000.00	34,053.00						
., 2, 0, 0	上	17,587.00	3(143 , ,		10,000.00						
., 2, 055	上	46,687.75	. (2/0 31	20,000.00	24,053.00						
., 2, 1	上	393,981.46	/, (4- -5	197,123.06	90,964.82		33,150.57			6,386.00	35,544.82
., 2, 1, -		77,540.45	--(0. . , ,	19,148.06	11,735.00		31,850.57			2,840.00	544.82
., 2, 1, /		232,341.01	-5(/5, -5	177,975.00	33,729.82					1,246.00	
., 2, 155	上	84,100.00			45,500.00		1,300.00			2,300.00	35,000.00

., 3	上	734.54	- 10	733.00							
., 3, .		733.00		733.00							
., 3, ., 0		733.00		733.00							
., 355	上	1.54	- 10								
., 355, /		1.54	- 10								
., 4		106,308.63	-, 5 00	95,240.02		7,525.71				3,433.46	
., 4, 1		106,308.63	-, 5 00	95,240.02		7,525.71				3,433.46	
., 4, 1, 1		76,565.40	03 //	70,430.43		4,403.32				1,684.32	
., 4, 1, 2		29,743.23	2. --	24,809.59		3,122.39				1,749.14	
.. -		192,351.61	-25 2,	146,535.00		27,334.59	1,500.00	1,325.58		16,395.72	591.12
.. -, .		192,351.61	-25 2,	146,535.00		27,334.59	1,500.00	1,325.58		16,395.72	591.12
.. -, ., -		132,384.49	- 4 2,	97,750.00		20,337.11	1,500.00	817.40		12,771.04	580.34
.. -, ., .		4,433.82	-4 ,,	4,125.00		214.69		33.65		42.48	
.. -, ., /		55,533.30	. / ,,	44,660.00		6,782.79		474.53		3,582.20	10.78
.. 5		620.00								620.00	
.. 555		620.00								620.00	
.. 555, -		620.00								620.00	
		9,058,729.19	0-3(/1, 35	4,084,783.71		3,257,977.09	93,597.04	118,396.81		1,101,047.20	79,173.59

关于部门收入总表的说明

2020		9,058,729.19	
		4,084,783.71	
45.09%	417,350.79	4.61%	
	118,396.81	1.31%	3,257,977.09
	35.97%	1,101,047.20	12.15%
		79,173.59	0.87%



. , 4		106,308.63	106,308.63				
. , 4, 1		106,308.63	106,308.63				
. , 4, 1, 1		76,565.40	76,565.40				
. , 4, 1, 2		29,743.23	29,743.23				
. -1		664	214	450			
. -155		450		450			
. -15555		450		450			
.. -		192,351.61	192,351.61				
.. -,.		192,351.61	192,351.61				
.. -,., -		132,384.49	132,384.49				
.. -,.,.		4,433.82	4,433.82				
.. -,., /		55,533.30	55,533.30				
		8,963,480.15	3,352,071.11	5,611,957.51		99,451.53	-100,000.00

关于部门支出总表的说明

2020		8,963,480.15
	5,611,957.51	62.61%
3,352,071.11	37.40%	

财政拨款收支总表

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七

	4,084,783.71		4,379,862.04
%	4,084,783.71	%	50
%		%	400,543.52
		%	3,735,896.52
	295,078.33	% 上	734.54
%	295,078.33	%	95,349.46
%		%	664.00
		%	146,624.00
		万	
	4,379,862.04		4,379,862.04

关于财政拨款收支总表的说明

1.		2020	4,084,783.71
	2019		364,185.59
			8.19%

2.		2020	295,078.33
			2019
		60,258.59	16.96%
		2020	

1.		2020	50.00
	2019		44.44%
		40.00	

2.		2020	400,543.52
			2019
		13,363.69	3.23%

3.		2020	3,735,896.52
	2019		10.09%
		419,458.57	

4.		2020	734.54
	2019		618.05

5.	2020	95,349.46
	2019	56.03
6.	2020	664.00
	2019	2,550.00
		79.34%
7.	2020	146,624.00
2019	10,406.06	7.64%

一般公共预算支出表

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		., -5	, ., -5	
., -		5, ,,	5, ,,	1, ,,	, ,,	1, ,,	1, ,,)0, ,,)00 0,
., 1		/45(23/ -2	/45(23/ -2	/4,(, 0/ 1.	/, -(3, 4 1.	34(//1 ,,	/4,(, 0/ 1.)5(2.5 20). 1,
., 1, .		/45(23/ -2	/45(23/ -2	/4,(, 0/ 1.	/, -(3, 4 1.	34(//1 ,,	/4,(, 0/ 1.)5(2.5 20). 1,
., 1, ., 1		/45(23/ -2	/45(23/ -2	/4,(, 0/ 1.	/, -(3, 4 1.	34(//1 ,,	/4,(, 0/ 1.	)5(2.5 20	). 1,
., 2		/(412(., 04	/(003(031 04	/(02-(524 -3	-(., -(2-0 -,	.(. 2,(/10 , 3	/(. 53(234 -3	)-05(353 /-	)0 /,
., 2, .		.(. 2/(/4/ /4	.(, -4(. 35 /4	-(54,(-/3 /1	0/-(1-1 23	-(104(2. - 24	-(4/1(-33 /1	)-4/(-, ., /	)5 -,
., 2, /		-(. 0.(, -3 , /	-(, 34(/32 , /	-(- 3(- 3 3,	3//(/412 /-	/5/(. 3- /5	-(- 3(353 3,	.5(0. - 23	. 3,
., 2, 0	上	.,(, ,, ,,	.,(, ,, ,,	.,(, ,, ,,	, ,,	.,(, ,, ,,	.,(, ,, ,,	, ,,	, ,,
., 2, 055	上	.,(, ,, ,,	.,(, ,, ,,	.,(, ,, ,,	, ,,	.,(, ,, ,,	.,(, ,, ,,	, ,,	, ,,
., 2, 1	上	-55(/00 , 5	-55(/00 , 5	-53(-. / , 2	-5(-04 , 2	-33(531 ,,	-53(-. / , 2).(. - , /)- -,
., 2, 1, -		-2(-15 , 5	-2(-15 , 5	-5(-04 , 2	-5(-04 , 2	, ,,	-5(-04 , 2	).(544 53	-4 1,
., 2, 1, /		-4/(-41 ,,	-4/(-41 ,,	-33(531 ,,	, ,,	-33(531 ,,	-33(531 ,,	)1(. -, ,,	). 4,
., 2, 4	上	41(, ,, ,,	41(, ,, ,,	41(, ,, ,,	, ,,	41(, ,, ,,	41(, ,, ,,	, ,,	, ,,
., 2, 455	上	41(, ,, ,,	41(, ,, ,,	41(, ,, ,,	, ,,	41(, ,, ,,	41(, ,, ,,	, ,,	, ,,
., 3	上	, ,,	, ,,	3// ,,	, ,,	3// ,,	3// ,,	3// ,,)
., 3, .		, ,,	, ,,	3// ,,	, ,,	3// ,,	3// ,,	3// ,,)
., 3, ., 0		, ,,	, ,,	3// ,,	, ,,	3// ,,	3// ,,	3// ,,)
., 4		51(. 0, ,,	51(. 0, ,,	51(. 0, ,,	51(. 0, ,,	, ,,	51(. 0, ,,	, ,,	, ,,
., 4, 1		51(. 0, ,,	51(. 0, ,,	51(. 0, ,,	51(. 0, ,,	, ,,	51(. 0, ,,	, ,,	, ,,

		., -5		., .,			., -5		
									!
., 4, 1, 1		3, (0/, 0/	3, (0/, 0/	3, (0/, 0/	3, (0/, 0/	, , ,	3, (0/, 0/	, , ,	, , ,
., 4, 1, 2		.0(4, 5 15	.0(4, 5 15	.0(4, 5 15	.0(4, 5 15	, , ,	.0(4, 5 15	, , ,	, , ,
.. -		-/2(-, , , ,	-/2(-, , , ,	-02(1/1 , ,	-02(1/1 , ,	, , ,	-02(1/1 , ,	-, (0/1 , ,	3 3,
.. -, .		-/2(-, , , ,	-/2(-, , , ,	-02(1/1 , ,	-02(1/1 , ,	, , ,	-02(1/1 , ,	-, (0/1 , ,	3 3,
.. -, ., -		5-(1, , , ,	5-(1, , , ,	53(31, , ,	53(31, , ,	, , ,	53(31, , ,	2(.1, , ,	2 4,
.. -, ., .		/(41, , ,	/(41, , ,	0(-.1 , ,	0(-.1 , ,	, , ,	0(-.1 , ,	.31 , ,	3 -,
.. -, ., /		0, (31, , ,	0, (31, , ,	00(22, , ,	00(22, , ,	, , ,	00(22, , ,	/(5-, , ,	5 2,
		0(033(1/3 22	0(, 24(35. 22	0(, 40(34/ 3-	-(301(/-- 20	.(//5(03. , 3	/(5., (05/ 3-	) -04(.54 51	)/ 2,

关于一般公共预算支出表的说明

		2020	
3,920,493.71	2019		148,298.95
3.64%	2020		
		2020	50.00
2019		40.00	44.44%
		2020	380,043.52
2019		9,629.64	2.5%
		2020	3,297,678.17
2019		149,797.31	4.30%
		2020	
733.00	2019	733.00	100%

		2020	95,240.02
	2019		
		2020	146,535.00
2019		10,435.00	7.70%

一般公共预算基本支出表

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/, -		1,167,330.83	1,167,330.83	
/, -, -		297,209.07	297,209.07	
/, -, .		275,782.85	275,782.85	
/, -, /		24,028.34	24,028.34	
/, -, 2		4,542.96	4,542.96	
/, -, 3		196,572.84	196,572.84	
/, -, 4		138,005.25	138,005.25	
/, -, 5		47,418.13	47,418.13	
/, --,		37,023.64	37,023.64	
/, --.		23,657.12	23,657.12	
/, --/		97,750.00	97,750.00	
/, --0		3,624.07	3,624.07	
/, -55		21,716.56	21,716.56	
/, .		240,405.69		240,405.69
/, ., -		5,436.47		5,436.47
/, ., .		3,458.41		3,458.41
/, ., /		1,975.27		1,975.27
/, ., 0		1,083.73		1,083.73
/, ., 1		6,951.91		6,951.91
/, ., 2		32,129.51		32,129.51
/, ., 3		4,637.05		4,637.05
/, ., 4		14,992.64		14,992.64
/, ., 5		37,413.29		37,413.29
/, . --		10,751.36		10,751.36
/, . .		594.05		594.05
/, . -/	%	23,731.98		23,731.98
/, . -0		10,579.39		10,579.39
/, . -1		3,194.97		3,194.97
/, . -2		1,398.02		1,398.02
/, . -3		2178.89		2178.89
/, . -4		9434.6		9434.6
/, . . 1		84.07		84.07
/, . . 2		17,576.95		17,576.95
/, . . 3		12,347.84		12,347.84
/, . . 4		12,794.86		12,794.86
/, . . 5		7,629.25		7,629.25
/, . ./-		4,379.75		4,379.75
/, . ./5		2,804.89		2,804.89
/, . 0,		639.03		639.03

/, . 55		12,207.51		12207.51
/, /		313,690.91	313,690.91	
/, /, -				

关于一般公共预算基本支出表的说明

2020

1,745,311.64

1,481,021.74

264,289.90

一般公共预算“三公”经费支出表

7
七

., -5						... ,						
10,392.82	0.00	5,343.13	344.2	4,998.93	5,049.69	6,470.86	0.00	4,330.63	286.65	4,043.98	2,140.23	

> 2016 17 2017 <

关于一般公共预算“三公”经费支出表的说明

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2020

6,470.86

2019

3,921.96

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2017

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0.00

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4,330.63

286.65

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2,909.46

政府性基金收支表

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七

四、其他事项说明

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2019 61

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2020

176,599.79

7.

科研设施专项运行维护费项目绩效目标表

(2020)

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2020				1,143,889.33	
			817,794.05		
199,412.50				126,682.78	
	2019	7	31		1,576
				17	20
		1		0	
38			1500		
				50	
18,752			100		2,312
	2020			138	
		0		1	0
		0		5	132
		50		2,063	
100			973		
	2019				
28				2,580,930.29	
			3		
65,321.00					
	2020				

32

2,339,472.07

3

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五、名词解释

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